

		<u>June 2023</u>	
			<u>YEAR TO DATE</u>
ADMINISTRATORS:			<u>EXPENDITURES</u>
	Salary		\$2,663,964.54
	Benefits		<u>\$676,022.33</u>
	TOTAL		\$3,339,986.87
			<u>YEAR TO DATE</u>
TEACHERS:			<u>EXPENDITURES</u>
	Salary		\$32,517,211.88
	Benefits		<u>\$8,119,378.54</u>
	TOTAL		\$40,636,590.42